

KILITCH DRUGS (INDIA) LTD.
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH 2007

(Rs. In Lacs)

SR. NO.	PARTICULARS	Nine Month ended on 31/12/2006 Unaudited Rs.	Quarter ended on 31/03/2007 Unaudited Rs.	Quarter ended on 31/03/2006 Unaudited Rs.	Year ended on 31/03/2007 Audited Rs.	Year ended on 31/03/2006 Audited Rs.
1	Gross Sales	2,524.89	1,327.22	519.92	3,852.11	2442.96
	Less: Duties & Taxes	507.28	106.45	-	613.73	-
	Net Sales	2,017.61	1,220.77	519.92	3,238.38	2,442.96
2	Other Income	0.06	5.60	7.03	5.66	58.95
3	Total Expenditure					
	a)(Increase)/Decrease in Stock	(16.77)	41.84	7.91	25.07	(3.88)
	b) Consumption of materials	1,429.61	745.74	315.15	2,175.35	2,109.16
	c) Staff Cost	62.03	33.39	14.11	95.42	55.71
	d) Other Expenses	402.03	44.27	160.36	446.30	204.04
4	Interest	34.92	64.23	2.95	99.15	15.30
5	Gross profit after interest but before Depreciation & Taxation	105.85	296.90	26.47	402.75	121.58
6	Depreciation	50.42	218.60	11.40	269.02	54.81
7	Profit before tax	55.43	78.30	15.07	133.73	66.77
8	Provision for Taxation					
	Current Year	4.50	10.55	4.25	15.05	22.50
	Fringe Benefit Tax	0.85	3.41	-	4.26	1.60
	Deferred Tax	5.55	8.36	1.07	13.91	-
9	Net Profit	44.53	55.98	9.75	100.51	42.67
10	Paid up Equity share Capital (face value of Rs. 10/each)	670.83	704.37	670.83	704.37	670.83
11	Reserve Excluding Revaluation Reserve Basic & diluted EPS(Rs.)	-	-	-	654.07	496.54
		-	0.22	0.15	1.62	0.63
12	Aggregate of Non-promoter Shareholding					
	Numbers of Shares	3928229	3928229	3928929	3928229	3928929
	Percentage of Shareholding	58.44	55.66	58.44	55.66	58.45

NOTE:

- The above result after reviewed by the Audit Committee have been taken on record by the Board of Directors in their meeting held on 02/07/2007.
(* which was originally scheduled to be held on 30/06/07, which was postponed due to heavy torrential rain in Mumbai.)
- The Company allotted 335412 Equity Shares to Promoters on Preferential Basis with reference to Resolution passed u/s 81 (1A) of the Companies Act, 1956 on 30/09/2006
- The previous year figures have been re-grouped & re-casted wherever necessary.
- The activities of the Company related to only one segment i.e. Pharmaceuticals.
- Our company's Himachal project is now fully operational.
- Information on investor complaints for the quarter ended March 31, 2007 (in nos.)

Opening Balance of Complaints	Received during the Quarter	Disposed off during the Quarter	Closing Balance
NIL	8	8	NIL

**By & On Behalf Of The Board
For Kilitch Drugs (I) Ltd.**

PLACE : MUMBAI
DATE : 02/07/2007*

Sd-
Managing Director