

KILITCH DRUGS (INDIA) LTD.

Unaudited Financial Results (Provisional) for the Quarter Ended on 31st December, 2006

(Rs. In Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED		Year to date figures for the month ended on Dec., 2006 Rs.	Year to date figures for the month ended on Dec., 2005 Rs.	ON 31-03-2006 AUDITED Rs.
		ON 31-12-2006 UNAUDITED Rs.	ON 31-12-2005 UNAUDITED Rs.			
1	Gross Sales	968.91	874.24	2,524.89	2358.69	2,442.96
	Less: Taxes & Duties	261.00		507.28	13.25	-
	Net Sales	707.91	874.24	2,017.61		2,442.96
2	Other Income	-	8.75	0.06		58.95
3	Total Expenditures					
	a) (Increase) Decrease in Stock	17.95	0.20	(16.77)	(11.81)	(3.88)
	b) Consumption of Materials	469.25	535.00	1,429.61	1,498.76	2,109.16
	c) Staff Cost	28.63	14.78	62.03	43.76	55.71
	d) Other Expenses	112.06	310.00	402.03	758.04	204.04
4	Interest	32.00	2.37	34.92	6.59	15.30
5	Gross Profit After Interest		-			
	But Before Depreciation & Tax	48.02	20.64	105.85	76.59	121.58
6	Depreciation	24.36	11.45	50.42	34.58	54.81
7	Profit Before Tax	23.66	9.19	55.43	42.01	66.77
8	Provision for Taxation					
	Current Year	2.00	5.00	4.50	6.00	22.50
	Fringe Benefit Tax	0.45	-	0.85		1.60
	Deferred Tax	3.50	-	5.55		-
9	Net Profit	17.71	4.19	44.53	36.01	42.67
10	Paid Up Equity Share Capital (Face Value Of Rs. 10/-Each)	672.17	640.22	672.17	640.22	670.83
11	Reserve Excluding Revaluation Reserve	-	-	-	-	496.54
12	Basic & Diluted EPS (Rs.)(not annualise)	-	0.22	-	0.22	0.63
13	Aggregate of Non-Promoter ShareHolding					
	Number of Shares	3928229	3923729	3928229	3923729	3,679,934
	Percentage of Shareholding	58.44	61.29	58.44	61.29	54.75

Note:

- The result for the Quarter Ended on 31st December 2006 have been subject to "Limited Review" by the Auditors of the Company.
- The above Financial results were approved by the Audit Committee and were taken on record by the Board of Director in its meeting held on 27th January, 2007.
- The Activities of the Company relate to only one segment i.e. Pharmaceuticals.
- The Company's Himachal Project has already commenced commercial production.
- Information on investor complaints for the quarter ended on 31st December 2006 (in Nos.).

Opening Balance of Complaints	Received during the qtr.	Disposes off during the qtr.	Closing Balance
0	5	5	0

Place : Mumbai
Date : 27/01/2007

by and on behalf of the Board
For KILITCH DRUGS (INDIA) LTD.

SD/-
MUKUND P. MEHTA
MANAGING DIRECTOR