

KILITCH DRUGS (INDIA) LTD.

Unaudited Financial Results (Provisional) for the Quarter Ended on 30th June 2007

(Rs. In Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED		Year Ended	Year Ended
		ON 30-06-2007 UNAUDITED Rs.	ON 30-06-2006 UNAUDITED Rs.	ON 31-03-2007 AUDITED Rs.	ON 31-03-2006 AUDITED Rs.
1	Gross Sales	2,419.62	769.86	3,852.11	2,442.96
	Less: Taxes & Duties	28.52	-	613.73	-
	Net Sales	2,391.10	769.86	3,238.38	2,442.96
2	Other Income	-	-	5.66	58.95
3	Total Expenditures				
	a) (Increase) Decrease in Stock	(4.62)	(2.95)	25.07	(3.88)
	b) Consumption of Materials	1,622.83	531.36	2,175.35	2,109.16
	c) Staff Cost	43.27	17.75	95.42	55.71
	d) Other Expenses	356.00	195.24	446.30	204.04
4	Interest	31.62	1.23	99.15	15.30
5	Gross Profit After Interest				
	But Before Depreciation & Tax	342.00	27.23	402.75	121.58
6	Depreciation	112.00	12.36	269.02	54.81
7	Profit Before Tax	230.00	14.87	133.73	66.77
8	Provision for Taxation				
	Current Year	20.00	1.00	15.05	22.50
	Fringe Benefit Tax	0.50	0.15	4.26	1.60
	Deferred Tax	-	0.55	13.91	-
9	Net Profit	209.50	13.17	100.51	42.67
10	Paid Up Equity Share Capital (Face Value Of Rs. 10/-Each)	1,320.21	670.83	704.37	670.83
11	Reserve Excluding Revaluation Reserve	-	-	654.07	496.54
12	Basic & Diluted EPS (Rs.)(not annualise)	2.51	0.20	1.62	0.63
13	Aggregate of Non-Promoter ShareHolding				
	Number of Shares	4073229	3928929	3928229	3928229
	Percentage of Shareholding	30.85	58.45	55.66	58.45

Note:

- The result for the Quarter Ended on 30th June 2007 have been subject to "Limited Review" by the Auditors of the Company.
- The above Financial results were approved by the Audit Committee and were taken on record by the Board of Director in its meeting held on 30th July, 2007.
- The Profit are higher due to tax benefits and new range of product mix at Himachal Pradesh which operated around 20% of its installed capacity.
- EPS mentioned is based on Weighted Average Capital.
- Information on investor complaints for the quarter ended on 30th June 2007(in Nos.).

Opening Balance of Complaints	Received during the qtr.	Disposes off during the qtr.	Closing Balance
0	20	20	0

Place : Mumbai
Date :30/07/2007

By and on Behalf of the Board
For KILITCH DRUGS (INDIA) LTD.

Sd/-

PRATAP K. MEHTA
(CHAIRMAN)